

Energy Efficiency Program Activity by Town

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Town Name: BOURNE
Program Period: 2024
Current Dates: 9/1/2024 - 9/30/2024
Cumulative Dates: 1/1/2024 - 9/30/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	9,988.01	\$33,171.00	5	85,102.13	\$100,045.00	20	\$0.00	0.00%
A2a - Residential Coordinated Delivery	15,898.00	\$28,915.26	26	89,377.00	\$281,697.80	319	\$1,258,214.25	22.39%
A2b - Residential Conservation Services (RCS)	0.00	\$2,280.00	10	0.00	\$30,265.00	135	\$149,600.00	20.23%
A2c - Residential Retail	-3,383.36	\$41,310.00	53	-41,344.56	\$380,466.03	289	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$36,751.48	10	0.00	\$320,247.94	84	\$0.00	0.00%
Res Subtotal	22,502.65	\$142,427.74	104.00	133,134.57	\$1,112,721.77	847	\$1,407,814.25	
Res % of Total	36.02%	37.36%	49.52%	20.48%	41.11%	77.64%	53.74%	
B1a - Income Eligible Coordinated Delivery	-7,321.45	\$205,793.00	93	39,904.86	\$1,185,896.19	159	\$521,011.84	227.61%
IE Subtotal	-7,321.45	\$205,793.00	93.00	39,904.86	\$1,185,896.19	159	\$521,011.84	
IE % of Total	-11.72%	53.98%	44.29%	6.14%	43.82%	14.57%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	17,576.78	\$29,711.53	9	270,741.38	\$360,327.67	46	\$690,904.58	52.15%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	29,709.07	\$3,310.00	4	206,239.29	\$47,639.29	39	\$0.00	0.00%
C&I Subtotal	47,285.85	\$33,021.53	13.00	476,980.67	\$407,966.96	85	\$690,904.58	
C&I % of Total	75.70%	8.66%	6.19%	73.38%	15.07%	7.79%	26.37%	
Total	62,467.05	\$381,242.27	210	650,020.10	\$2,706,584.92	1,091	\$2,619,730.67	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.